

**International Institute for Global Leadership
Statement of Activities Year-To-Date
January through December 2012**

	<u>Jan - Dec 12</u>
Ordinary Income/Expense	
Income	
Direct Public Support	
Individ, Business Contributions	7,159.57
Direct Public Support - Other	47,924.12
Total Direct Public Support	<u>55,083.69</u>
Total Income	55,083.69
Expense	
Business Expenses	
Bank Fees	669.71
Total Business Expenses	<u>669.71</u>
Contract Services	
Accounting Fees	3,012.00
Outside Contract Services	4,500.00
Total Contract Services	<u>7,512.00</u>
Facilities and Equipment	
Equipment and Maintenance	144.33
Rent, Parking, Utilities	500.00
Total Facilities and Equipment	<u>644.33</u>
Operations	
Training	218.00
Books, Subscriptions, Reference	7,960.15
Postage, Mailing Service	626.11
Supplies	286.72
Telephone, Telecommunications	496.85
Website	3,104.00
Total Operations	<u>12,691.83</u>
Other Types of Expenses	
Insurance - WI Workman's Comp	10.00
Insurance - Liability, D and O	269.00
Total Other Types of Expenses	<u>279.00</u>
Payroll Expenses	
Salaries & Wages	28,600.00
Payroll Taxes	2,368.66
Payroll Service Fees	14.50
Payroll Expenses - Other	2.90
Total Payroll Expenses	<u>30,986.06</u>
Travel and Meetings	
Travel	2,783.60
Total Travel and Meetings	<u>2,783.60</u>
Total Expense	<u>55,566.53</u>
Net Ordinary Income	<u>-482.84</u>
Net Income	<u><u>-482.84</u></u>